



REGULAR STEERING MEETING

November 30, 2016

3:00-5:00 p.m.

Hartnell College Alisal Campus

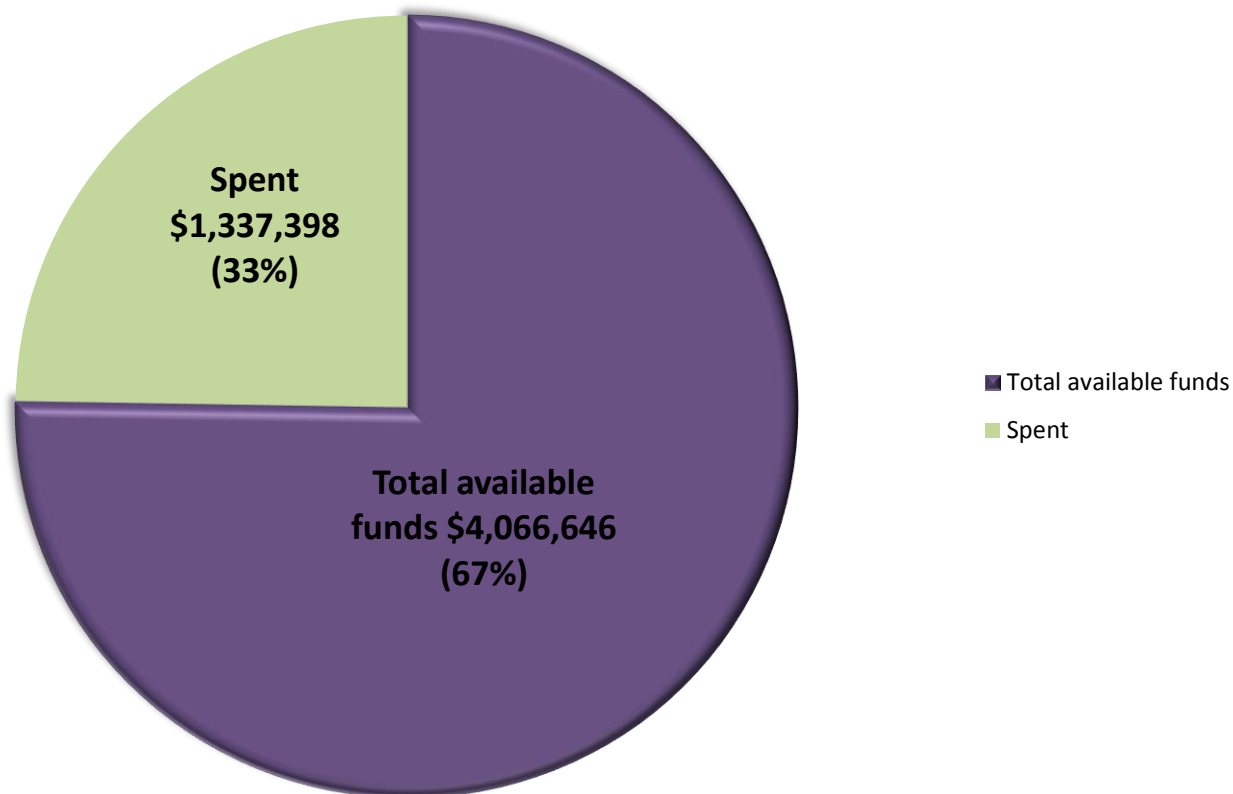
Facilitated by Eric Becerra, HEP, and Joe DeRousi, MCOE

AGENDA

- Introductions
- Quarter 1 Report
- Data & Assessment Workgroup Report
- Data & Accountability Funds Workplan
- New Programs/Services
 - Discuss Members' Plan Changes
 - Special Populations Discussion
- Community Partner Event
- Announcements & Reminders

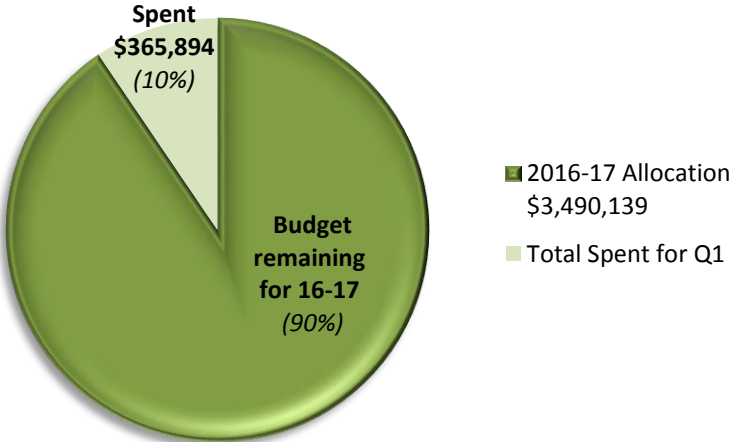
Program Year 2 (2016-17) Q1 Report

TOTAL Consortium Spending of Available Funds in Q1 (CF 15-16 Carryover and 16-17 Funds)

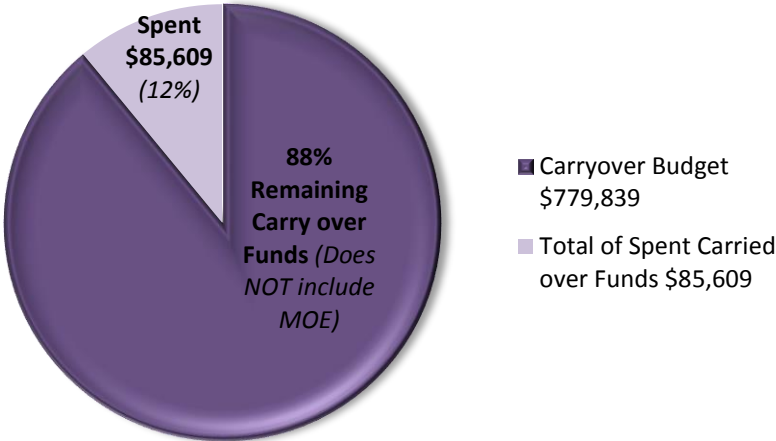


Program Year 2 (2016-17) Q1 Report

New 2016-17 Funds Spent in Q1

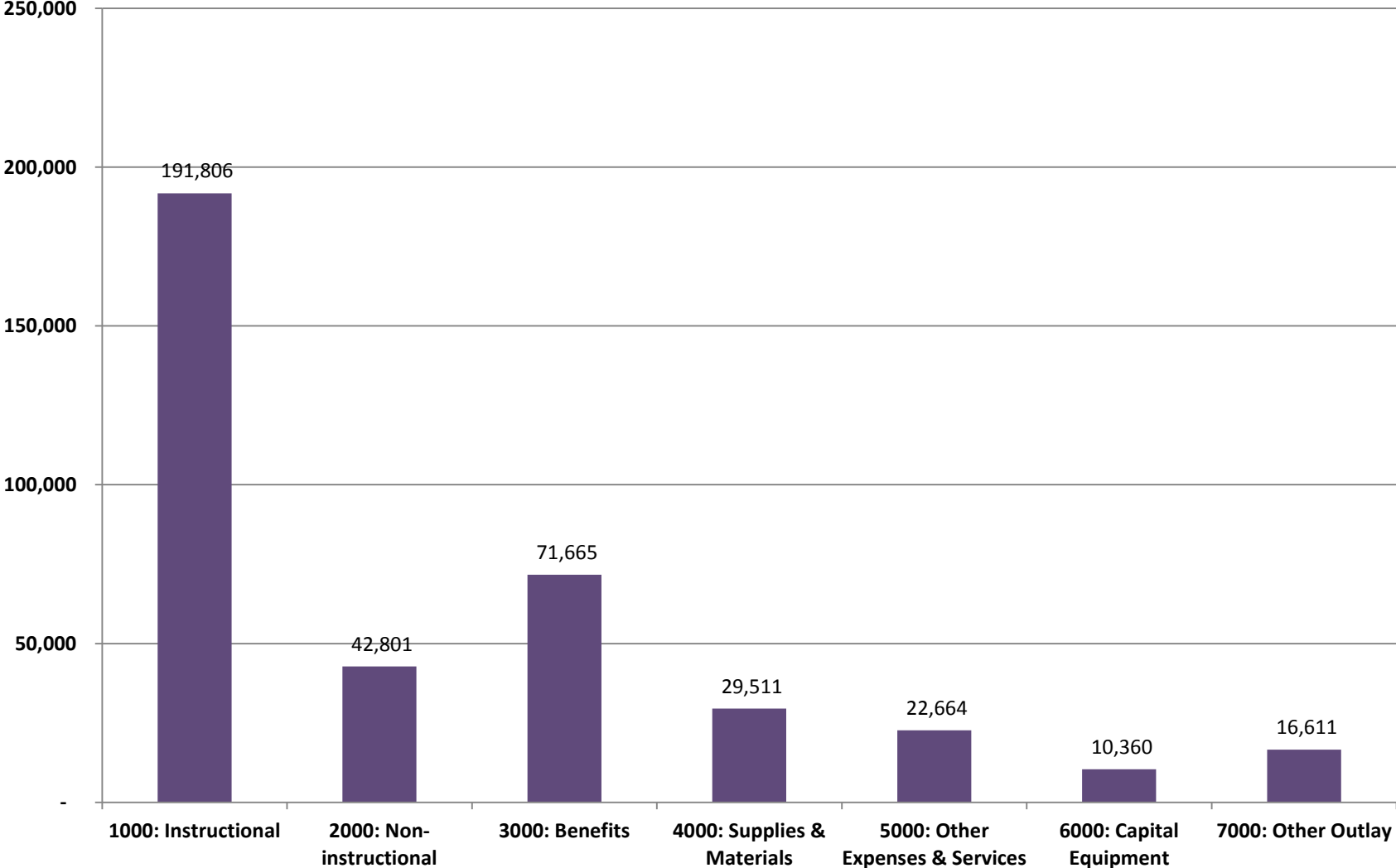


15-16 Carryover Funds Spent in Q1 (starting 7/1/16)



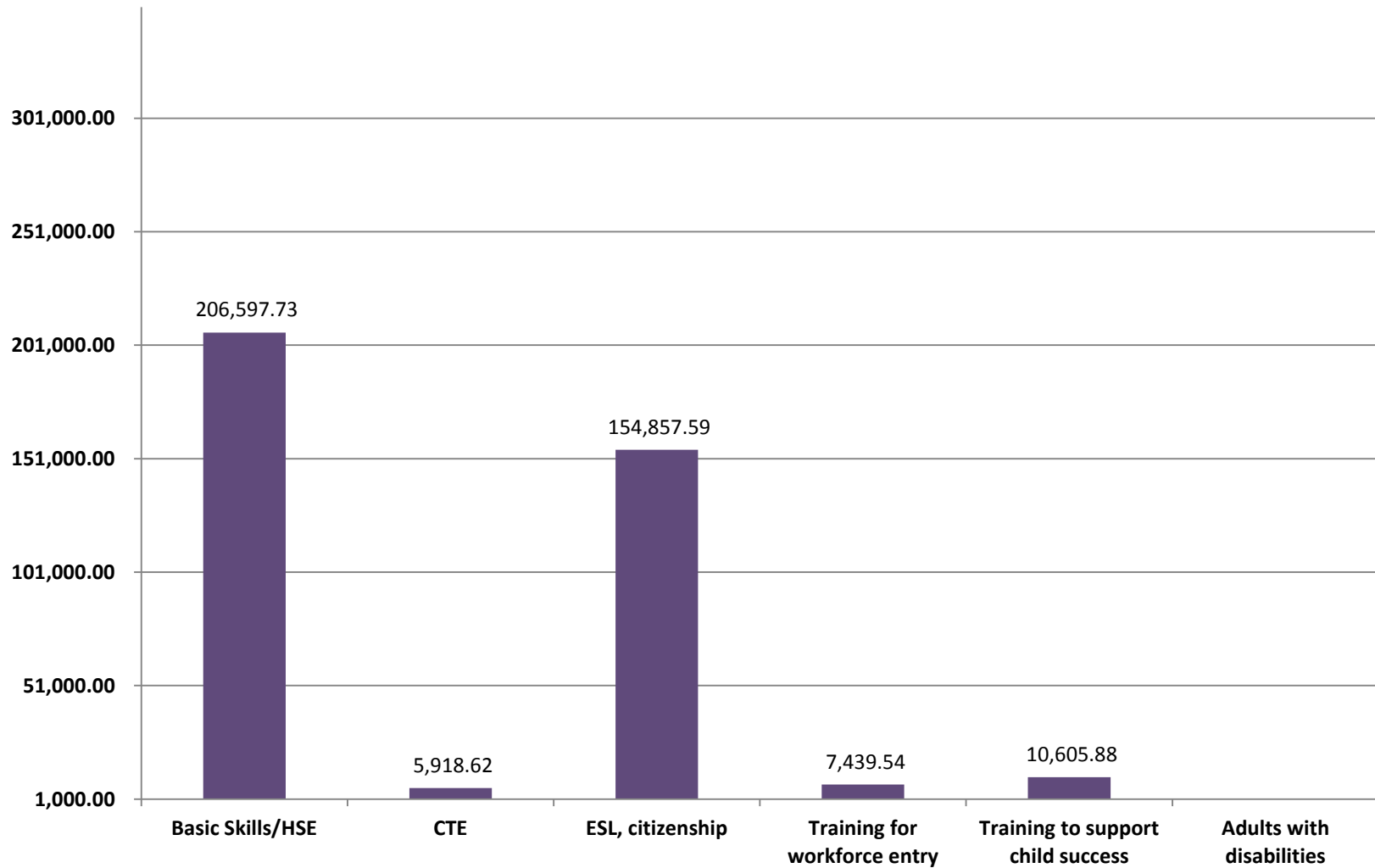
Program Year 2 (2016-15) Quarter 1 Report

2016-17 Q1 Expenses by Expenditure Type



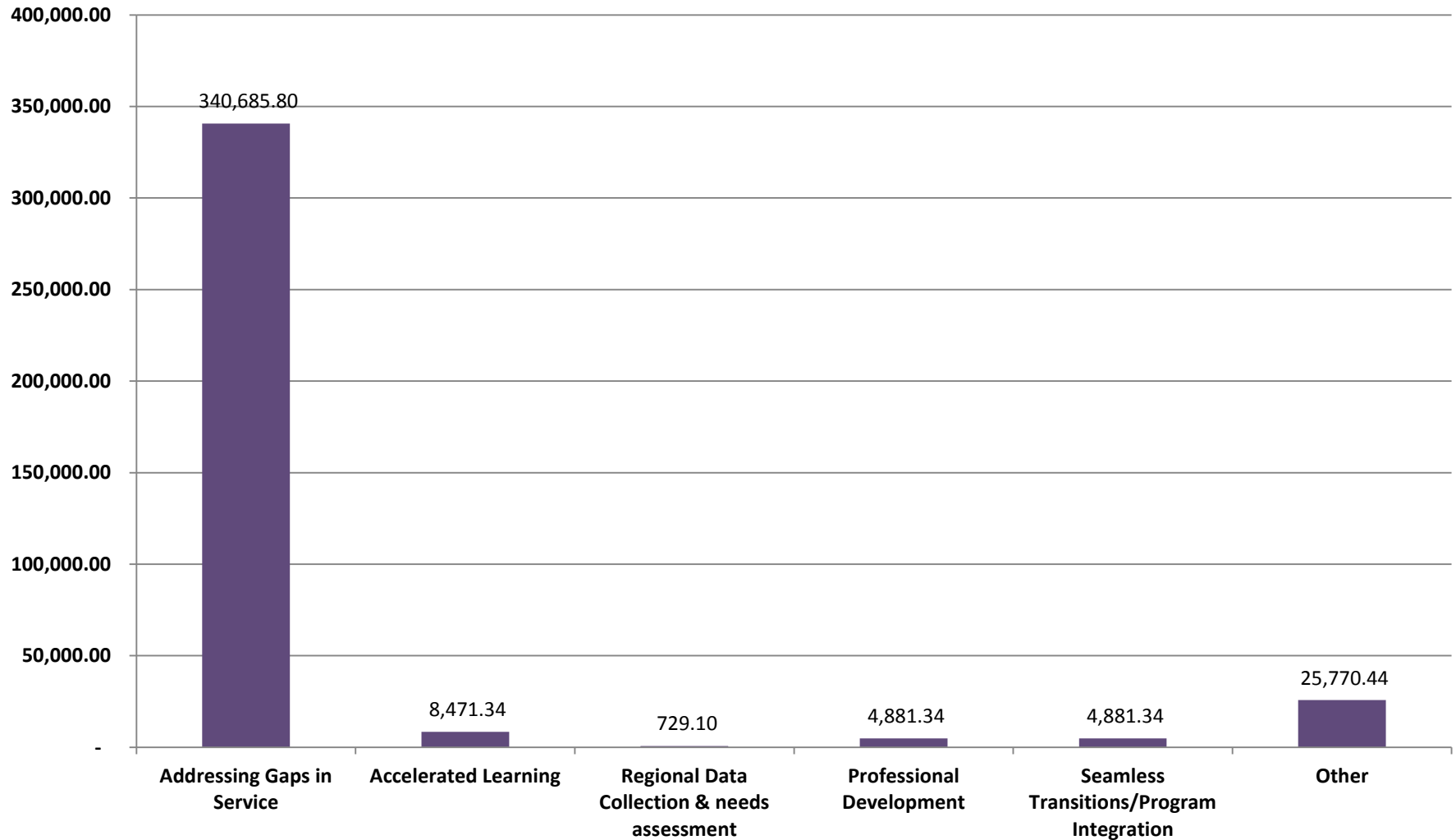
Program Year 2 (2016-15) Quarter 1 Report

Consortium spending by Program Area



Program Year 2 (2016-17) Q1 Report

Consortium spending by Objective

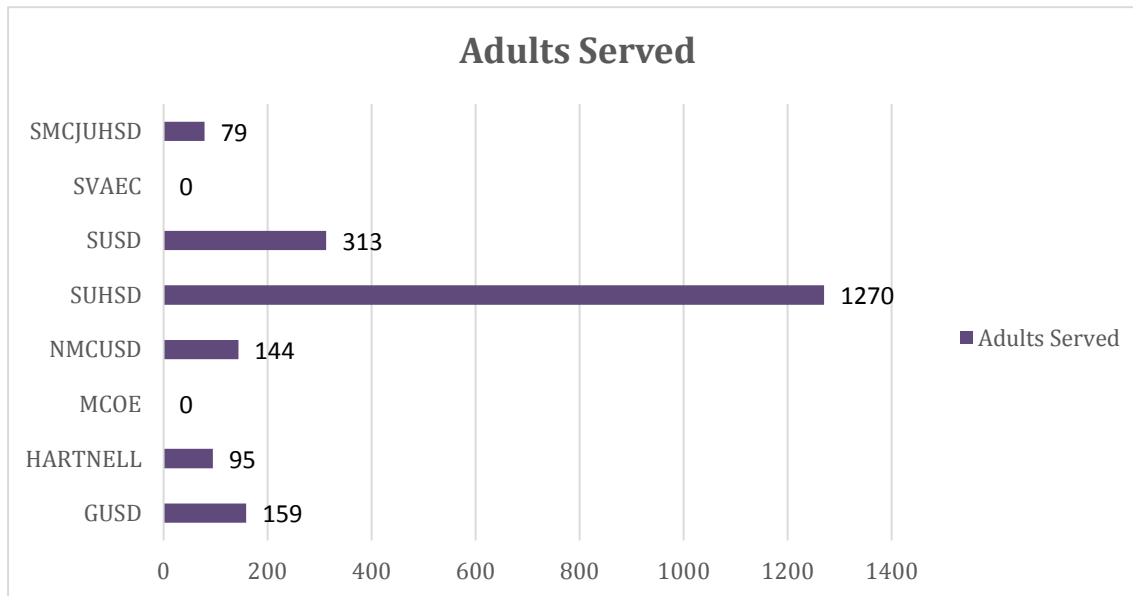
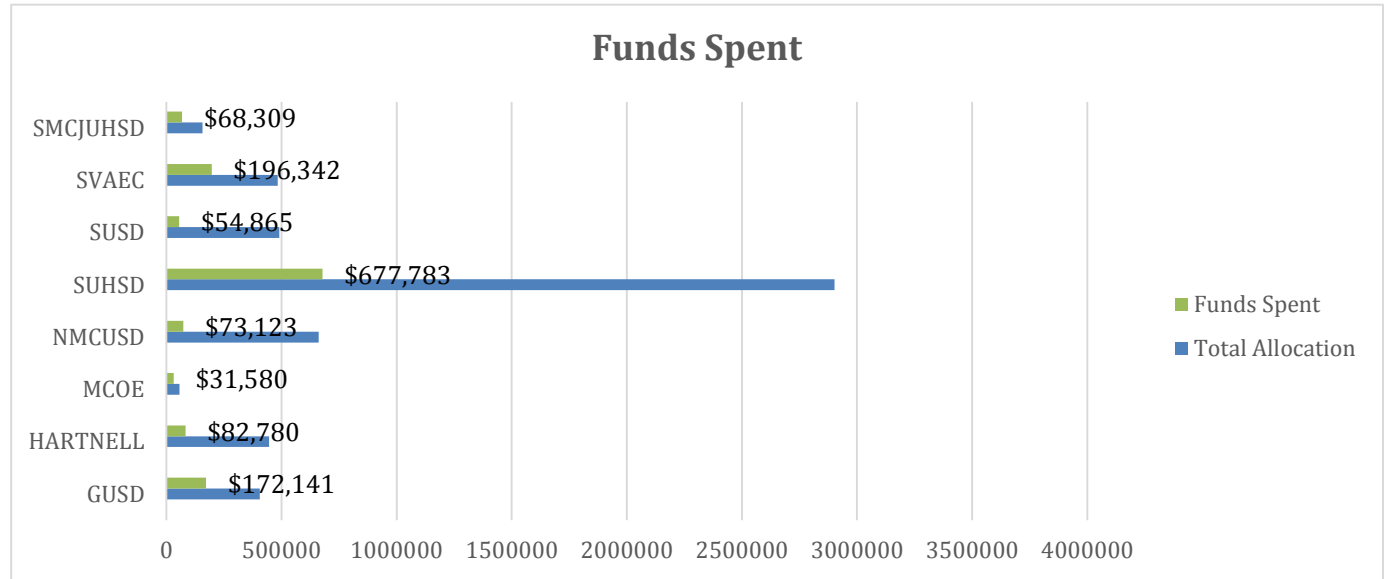


Program Year 2 (2016-17) Quarterly Report

TOTAL SERVED:
2,060

COST PER ADULT:
\$659

TOTAL SPENT:
\$1,356,924



Successes in Q1

○ Gonzales

- Expanded services to Greenfield, offering Citizenship classes at a church there
- Started paraprofessional testing & CPR/First Aid classes
- Sharing space and collaborating with Migrant Ed
- Continued building out and furnishing portables

○ North Monterey County

- Secured staff and space and thus increased offerings to 10 courses:
 - Spanish & English GED, AM & PM ESL, AM & PM High School Diploma, AM & PM Citizenship and Computer Literacy.
 - The following parenting courses were also offered through our district: Positive Discipline, Parenting and Play, Opening Doors, Abriendo Puertas, Parents as Teachers and preschool parenting classes.

○ Salinas

- Hired 3 PT ESL instructors and 1 FT academic career and transition counselor
- Counselor provided ed & career planning workshops, workshops for parents on how to support their children in school, and collaborated with Hartnell
- New CTE class of business office technology was planned and initiated
- Purchased Edmentum PLATO software for intro CTE instruction

Successes in Q1

○ Soledad

- Began offering new Citizenship Prep classes – have already had at least 1 student pass her Citizenship exam
- Began offering new Computer classes
- Expanded ESL offerings – now have all 3 ESL levels in a.m. and p.m.
- Hartnell College Pathways Coordinator provided presentations and workshops to our adult learners

○ South Monterey County

- Added 1 class, so now offering 5 ESL courses at 3 different levels (4 classes at Portola-Butler HS and 1 at Greenfield HS); still offering 1 HSE course
- Are seeing learning gains in ESL and HSE students (only the 2nd semester of our adult education program)
- Hartnell College Pathways Coordinator provided presentations and workshops to our adult learners

Successes in Q1

○ MCOE

- report pending

○ Hartnell

- Will begin interviews soon for new Adult Education & Workforce Development Director position
- New Grant Project Director for Farmworker Education & Advancement Program pending hire
- Offered 3 sections in the Spanish Office Technology Workshop Series.
 - Level 3 offered Aug-Sept with average attendance of 27 students
 - Level 1 currently being offered and Level 2 will be offered in Nov-Dec
 - Poised to offer 4 sections of the series in Spring 2017 semester. Also, these pilot basic computer classes are being restructured to be offered as non-credit courses in Spanish with a co-requisite ESL component for each
- Working on reconfiguring the Intro Building Trades course to include more hands-on learning and wrap-around services
- Hartnell College Pathways Coordinator provided presentations, workshops, and campus tours to adult regional adult school students

Data & Assessment Workgroup

- Held first meeting 11/28 and established objectives and goals [link to overview doc](#), [link to folder](#)
- If Consortium agrees, would like to put PLCs on hold until the work of this Workgroup is completed or at least advanced
- State-level news:
 - New **December 30, 2016** deadline from State: Must officially choose a Student Information System (SIS) for Consortium ([link to letter re: WIOA alignment](#))
 - New requirement from State that all systems used by AEBG-funded programs must be able to transfer data to **CASAS TE** ([in same letter](#))
 - Webinar on **Friday 12/2** will provide more info on these and other new Student Data Collection requirements
- Workgroup recommending that we name CASAS TE as our official SIS (discuss today, then will hold electronic vote)

Data & Accountability Funds Workplan

- Review current draft budget and discuss ([link to doc](#))
 - More ideas/proposals/requests?
 - Vote on some activities/expenditures that have been discussed (e.g. WorkKeys, ASAP), or wait for complete plan?
 - Must avoid duplication/redundancy
- Complete, approved D&A Workplan due February 20, 2017

New Programs/Services

- Any Members wanting to make changes or additions to their plans this year? Discuss.
- How are we or might we better serve these special populations? Discuss.
 - Immigrants
 - Adults with Disabilities
 - Currently/Formerly Incarcerated Adults
 - Older Adults
 - Parents of school children
 - Other?

Reminders

- Member Contracts due to Fiscal Agent
- Letters re: board-approved designees due if new designees chosen
- Do NOT move documents or folders in the Google Drive

Upcoming Meetings/Events

- 12/2 AEBG Webinar on Student Data Collection
- 12/5 CASAS/TE Meeting
- 12/5 Data & Assessment Workgroup Meeting
- 12/7 ASAP Training
- 12/9 Professional Development Relay (anyone who attended a conference or training this year is urged to present/share)
- 2/22 Next Regular Steering Meeting
- 2/22 Adult Ed Community Partner Networking Event

Questions, Announcements, Reminders, Updates



Next Steering Meeting, February 22, 3-5pm