



SALINAS VALLEY ADULT EDUCATION BLOCK GRANT STEERING MEETING

May 25, 2016

**Facilitated by: Francisco Xavier Pinedo
Adriana Magallanes**

AGENDA

3:00-3:05 Sign in, Establish Quorum

3:05-3:10- Introduction, new people

3:10-3:30- Quarter 3 data Report

3:30-3:40 Accountability Measures

3:40-4:00 Y2 16-17 planning / timeline

4:00-4:15 Basic Skills PLC Recommendations

4:15-4:35 Data and Accountability funds

4:35-4:45 AB1846

4:45-4:55 Conferences

4:55-5:00 SVAE Logo



GROUND RULES

1. Silence all mobile devices.
2. No side conversations while someone is speaking.

<http://todaysmeet.com/SVAEMay>



INTRODUCTION

What is your name?
Agency?

.

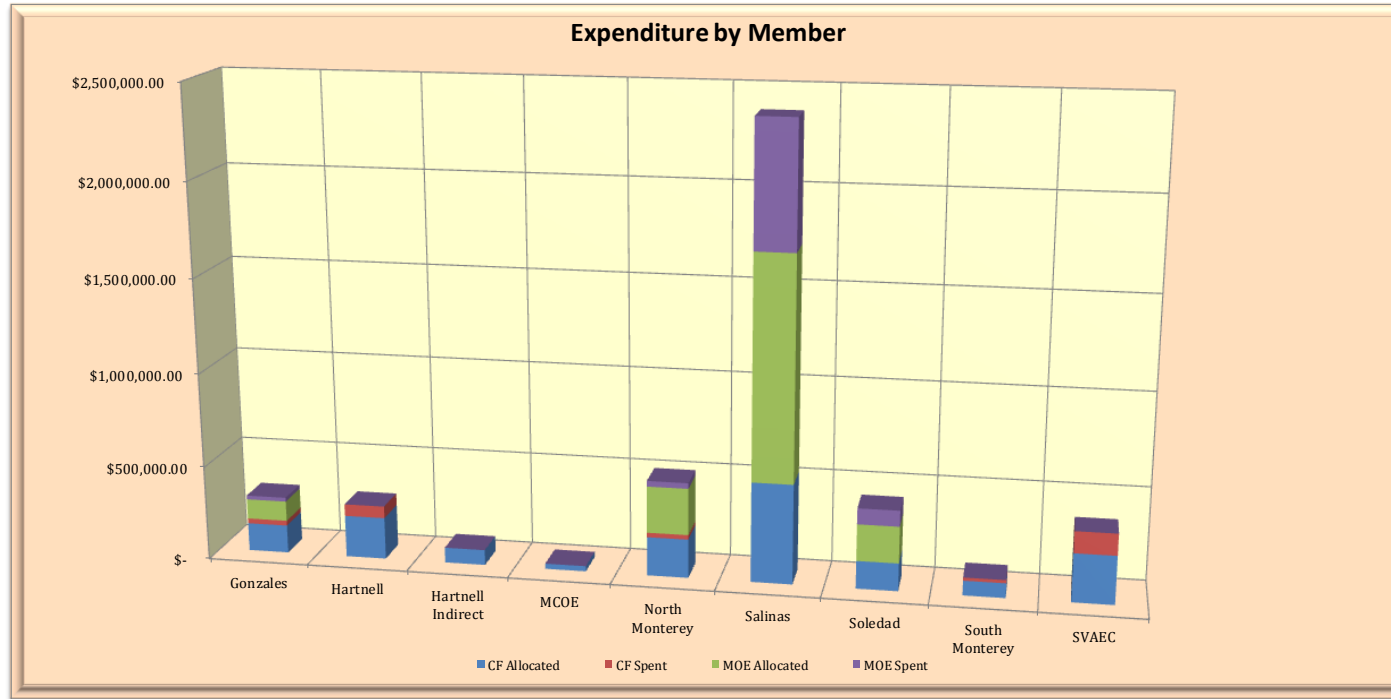


QUARTER 3 DATA REPORT

- ⌘ Not all agencies submitted required data.
- ⌘ Not all agencies have used their reimbursement money.
- ⌘ Provide more funding to agencies that are using their money, and taking away money from agencies that are not using their money (NOT MOE) but the reimbursement money.

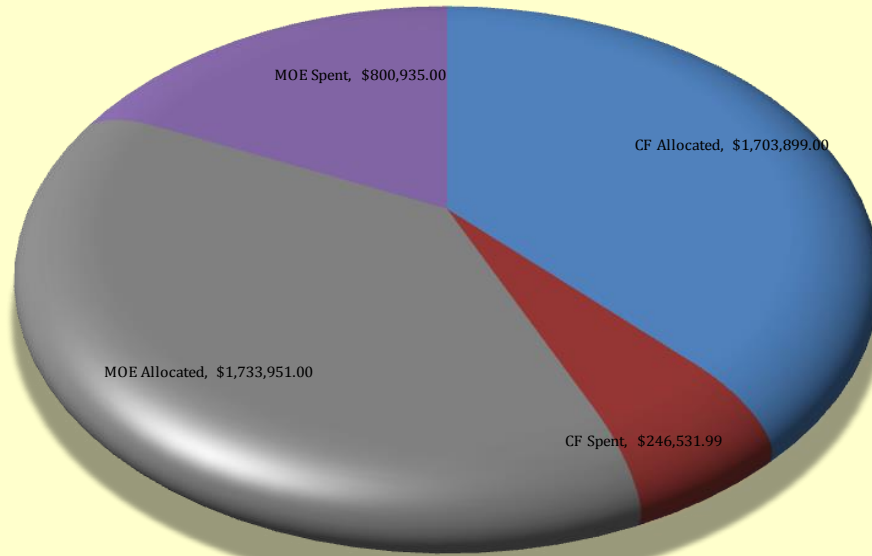


DATA GRAPH 1



DATA GRAPH 2

Expenditure by Consortium



REMINDER! MARK YOUR CALENDAR NOW!

July 11 by 5:00pm – Last day to submit 15-16 invoices for reimbursement

July 15 by 5:00pm – Last day to submit Expenditure and Assessment report.

NO EXCEPTIONS!



ACCOUNTABILITY MEASURES

2016/17 will be a pass thru model. CDE- Fiscal Agency -
Your Program

No more Reimbursements from Fiscal Agency. To ensure money gets to where it is supposed to be . Monthly disbursements (CDE talking about this now).



ACCOUNTABILITY MEASURES

How often should agencies report on their progress from their approved annual plan?

1. Quarterly updates (4 per year)
2. 6 month updates (2 per year)

Discussion/ ideas

<http://todaysmeet.com/SVAEMay>

This will help us project money to be used, money requested from other agencies.



NEW MONEY FOR DATA




Salinas Valley 15-16 unspent
\$52,289

AB104 Data&Accountability
From \$21.25 million allocated
from state=

\$228,765

To be used for Data Collection,
and PD for the entire consortium

Districts should use their
allocation for conferences, etc.

AEBG Data and Accountability Allocations - Regional Consortia	15-16 Unspent (\$4.8M)	AB104 Data & Accountability (85%) - \$21.25M	Total
ALLAN HANCOCK	\$ 32,581	\$ 142,544	\$ 175,125
ANTELOPE VALLEY	\$ 46,228	\$ 202,248	\$ 248,476
BARSTOW	\$ 23,016	\$ 100,695	\$ 123,711
BUTTE-GLENN	\$ 27,819	\$ 121,709	\$ 149,528
CABRILLO	\$ 31,033	\$ 135,771	\$ 166,804
CERRITOS	\$ 52,403	\$ 229,262	\$ 281,665
CHABOT-LAS POSITAS (Mid Alameda)	\$ 65,943	\$ 288,501	\$ 354,444
CHAFFEY (West End)	\$ 100,224	\$ 438,482	\$ 538,706
CITRUS (Monrovia)	\$ 23,016	\$ 100,695	\$ 123,711
COAST	\$ 70,072	\$ 306,570	\$ 376,642
COMPTON (Paramount)	\$ 47,240	\$ 206,675	\$ 253,915
CONTRA COSTA	\$ 97,615	\$ 427,067	\$ 524,682
COPPER MOUNTAIN	\$ 23,016	\$ 100,695	\$ 123,711
DESERT	\$ 63,401	\$ 277,379	\$ 340,780
EL CAMINO	\$ 67,982	\$ 297,422	\$ 365,404
FEATHER RIVER	\$ 23,016	\$ 100,695	\$ 123,711
FOOTHILL-DEANZA	\$ 30,567	\$ 133,731	\$ 164,298
GAVILAN	\$ 23,016	\$ 100,695	\$ 123,711
GLENDALE	\$ 30,242	\$ 132,310	\$ 162,552
GROSSMONT-CUYAMACA	\$ 46,921	\$ 205,280	\$ 252,201
HARTNELL (Salinas Valley) 	\$ 52,289	\$  228,765	\$  281,054
IMPERIAL	\$ 31,568	\$ 138,110	\$ 169,678
KERN	\$ 143,532	\$ 627,952	\$ 771,484

Adult Education Technical Assistance

- To provide statewide leadership activities for CCDs and LEAs participating in AEBG.
- \$5,000,000 from General Fund.
- One-time funds.
- To Chancellor and Superintendent.
- Chancellor and Superintendent will select:
 - CCD, LEA, COE, or consortium.

This came after the
May Revision from the
Gov!

Statewide Leadership Activities

Includes but not limited to:

- Develop and disseminate effective practices.
- Provide guidance documents.
- Provide TA to enhance effectiveness of local programs.
- Provide professional development opportunities.
- Provide weekly webinars.
- Establish and maintain internet web site.
- Research effective practices in other states.
- Enhance programmatic collaboration with state and federal education and workforce development programs.

Annual Reporting Overview

Funding Year	Activity Start Date	Reporting	Activity Must End By	Final Report Period Filing Date	Close Out Report Deadline
15-16	7/1/15	Every Six Months	12/31/17	1/31/18	3/1/18
16-17	7/1/16	Every Six Months	12/31/18	1/31/19	3/1/19
17-18*	7/1/17	Every Six Months	12/31/19	1/31/20	3/1/20
* 17/18 funding is pending next year's Governor's Budget Proposal.					

Money for 15/16 can be used up to Dec. 2017, for approved activities in your annual plan. MUST MEET the approved activities, NO NEW Activities.



June 10	Member Preliminary 16-17 Plans due to the director (for Member review and incorporation into draft Consortium 16-17 Plan)
June 15	Member Final 15-16 Budget Revisions due to the director (due to the State by June 20)
June 20	Consortium 15-16 Budget Revisions due to the State
June 22	Regular Steering Meeting: 16-17 Annual Plan & Budget Discussions & Decisions
July 15	Member 15-16, Period 2, Q4 Invoices and Expenditure and Performance reports due to the fiscal agent and director (due to the State July 31 and August 1)
July 31	Consortium 15-16, Period 2 Expenditure and Progress Reports due to the State Jan 31-June 30,2017
August 1	Consortium 15-16 Student Data & Outcome (Performance) Reports due to the State
August 12	Member approval and signing of Final SVAEC 16-17 Annual Plan
August 15	Consortium 16-17 Annual Plan due to the State (Member electronic approval and sign-off required) Extended from July 15, now Aug.15

BUDGET PLAN FOR 2016-17

Due by Aug 15 not JULY 15.

Start working , get input from teachers, admin, students
DUE ON AUG 15! PLAN ACCORDINGLY!



DATA AND ACCOUNTABILITY FUNDS

- ❧ Create a “Super Region” to collect the same data across regions from So Mo CO to South San Francisco /San Mateo and Contra Costa.
- ❧ Cost as low as \$1,000-9,000 per consortium.
- ❧ Money can be used from the \$228,765 AB104 Data/Accountability monies.



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CONFERENCES

PD/Conferences should come out of agency's money allocation.

Unless it is organized by consortium such as AEBG Conference in November.



CONSORTIUM FUNDED ACTIVITIES

Northstar

ASAP

PD's

Steering meetings

CASAS (use data/accountability money)



WIOA APPLICATION COMING SOON!

WIOA application will come this fall.

The application will be opened to ALL such as CBO's , schools, all adult service providers.

Application will be lengthy and require a lot of data!

Keep on top of your current data.



AB1846- 250 MILLION MORE FOR AEBG = 750 MILLION DOLLARS

AB 1846
Page 1

Date of Hearing: May 11, 2016

ASSEMBLY COMMITTEE ON APPROPRIATIONS

Lorena Gonzalez, Chair

AB 1846 (Lopez) – As Amended April 26, 2016

Policy Committee: Higher Education
Education

Vote: 12 - 0
6 - 0

Urgency: No

State Mandated Local Program: No

Reimbursable: No

SUMMARY:

This bill appropriates \$250 million every fiscal year to the Chancellor of the California Community Colleges (CCC) and the Superintendent of Public Instruction (SPI) to support the Adult Education Block Grant Program—thus increasing total annual funding for the program to \$750 million.

FISCAL EFFECT:

- 1) Annual \$250 million appropriation. (GF-Prop 98)
- 2) The Chancellor's Office would need one or two more staff positions, at an annual General Fund cost of \$100,000 to \$200,000, to help administer a program expansion of 50%.

Assemblymember Patty Lopez
District 39
San Fernando Valley

Endorsed by CCAE and other adult
ed providers.

Email:

fpinedo@soledad.k12.ca.us

To be put on the mailing list of
updates from AB1846



BASIC SKILLS PLC RECOMMENDATIONS REPORT

In the last few Basic Skills PLC's we discussed what are some recommendations.

Recommendations



OTAN SIGN UP! PD/CONFERENCES

www.OTAN.us (ONLINE PD/FREE!)

<http://www.caadultedtraining.org/> (PD/Conferences)

CASAS Summer Institute -SOLD OUT

CATESOL Nov.17-20 Town and Country San Diego, CA



CASAS TRAINING

Jay Wright to visit Salinas Adult School for mainly WIOA session/workshop



ESL PLC

June 1, 15

Please join us, in person or google hangouts!

Thank you all who attended!

Laura, Tom, Kathleen, Jaime, Ana, Francisco

Special thanks to Kathleen for getting this going!

We appreciate your dedication!



BASIC SKILLS PLC

June 13

Please join us in person or google hangouts.

Thank You Sue, Eric! Your leadership is appreciated!!

And guests have been wonderful!



LOGO- FINAL CHOICE



Website is coming soon!

Any schedules of your summer classes and/or fall schedules please email to me asap!
To get them on the website

fpinedo@soledad.k12.ca.us

